

# Master Budgeting Process



## BudgetEngine

A cloud-based GAAP/IFRS compliant budgeting application built for Corporate Performance Management. Stop relying upon conventional spreadsheets that require extensive formula manipulation and are not easily shared with the team. BudgetEngine gives you a complete, fully integrated solution that is easy to use, and empowers collaboration across the whole team.

*“Budgeting data integrity control, checks and balance, are very critical to our planning process. AppComputing delivers all these functions for us.*

*Milan Parikh  
CFO, Matrixx Software*

- ✓ **Complete Solution**

BudgetEngine provides comprehensive data modules for Sales Projection, Headcount Planning, OpEx, CapEx, Inventory, Bank Loans, Variances and more. Built-in consolidation can automate currency conversion, inter-company eliminations, and manage consolidated financials with consolidated budget in one view.
- ✓ **Ease of Use**

Built-in data templates and wizards allow intuitive, easy data input. BudgetEngine automatically manages all complex calculations.
- ✓ **Integration with Accounting**

General Ledger data can be imported directly from all accounting software, including SAP BusinessOne, Sage Intacct, NetSuite, QuickBooks, Sage/50/100, Xero, and many others.
- ✓ **Version Control**

Version control empowers multiple scenario planning, budget vs. actual, and in-depth financial analytics.
- ✓ **User Security**

Role-based access permissions (Full Edit, Ready Only, No Access) can be specified for each system function and budget data.
- ✓ **Secure Data Hosting**

All data are hosted in our secure data center, providing 24x7 secure access for your users.
- ✓ **Quick Implementation**

BudgetEngine implementation typically takes less than one day. Very little (or no) training is required for users to be proficient on the system.
- ✓ **Affordable**

Monthly subscription starts at \$299 per month.

Native Integration with:

 **sage Intacct**

 **intuit QuickBooks**



 **SAP Business One**

 **NETSUITE**